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Wednesday, August 26. VC Keith Champagne will also be hosting a student forum before that time to get initial feedback from students.

General Recommendations:

- Sunset the Occupational Endorsement & Certification (OEC) discount, which is currently in its final year as a pilot program (year 3 of 3). Replace this pilot program with strategic financial aid and scholarship packages.
- Increase financial aid/scholarships for out-of-state students based on market data.
- Build on the Nanook Pledge and other financial aid packages in a strategic way for all students.

Scenario 1: Differentiate by Rate Type.

- 2.5% increase lower and upper division
- 5% increase graduate and non-resident surcharge

Scenario 2: Differentiate by Campus. Create a Common Undergraduate Rate

- 2.5% CTC Campus Rate (0-2 year campus)
- Freeze upper division - adopt this as a new "UAF Undergraduate Rate" transitioning Troth Yeddha and CRCD students to this rate over a 2-3 year term (4-year campuses)
- 5% increase graduate and non-resident surcharge

Each option will require some level of change within our current structure, and I am sensitive to students in a time of financial distress. In addition, UAF is working to close a budget shortfall as a result of state funding cuts, so will be considering tuition as part of this effort to preserve and enhance academic programs and services moving forward.

Thank you in advance for this work.

DMW:jdp