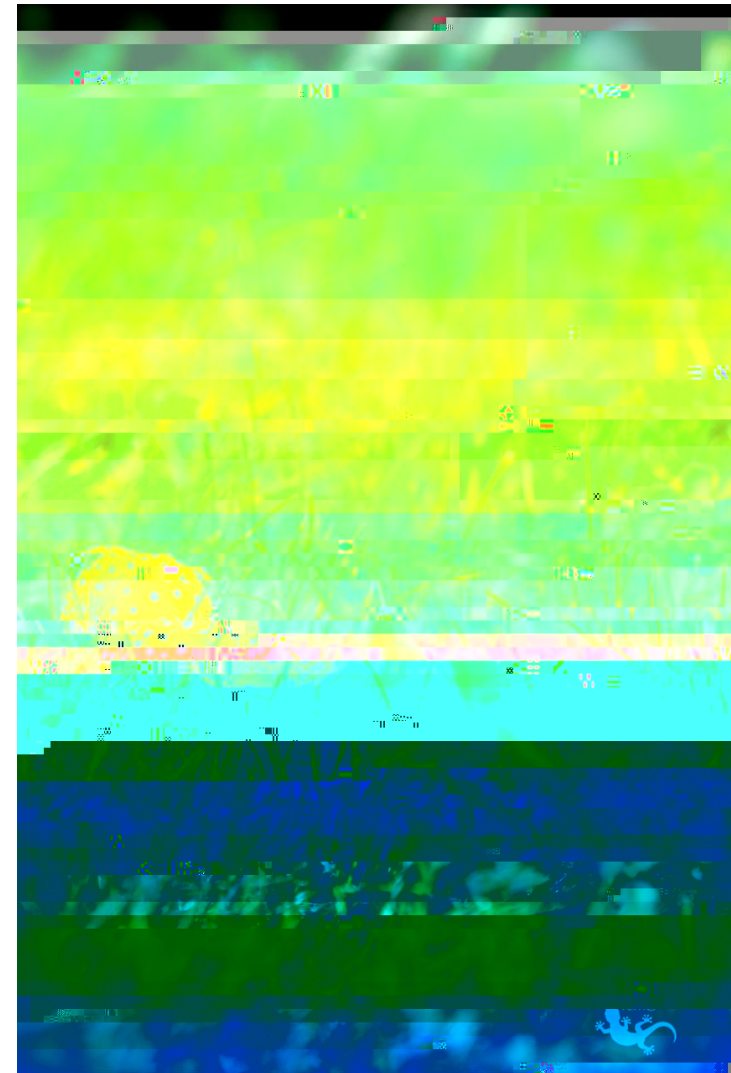




Financial

25 Aug 2011





” Safety Minute

- ” In case of evacuation we will meet at the west entrance of the Museum

” Process Mapping

- ” New Session September 8th and 9th
- ” # of Seats Still Available

” Administrative and Support Review

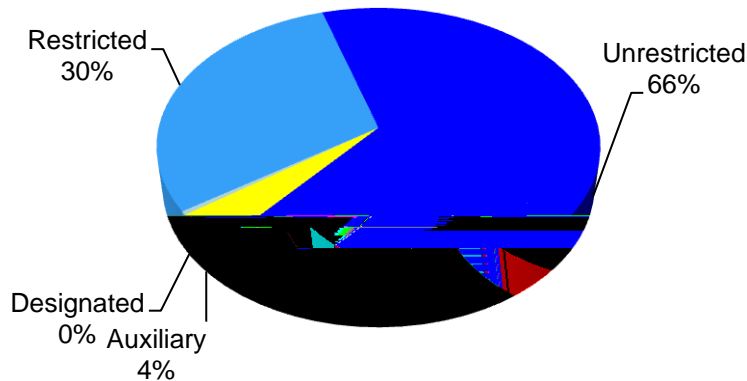
- ” 10:00 AM - 11:00 AM meeting



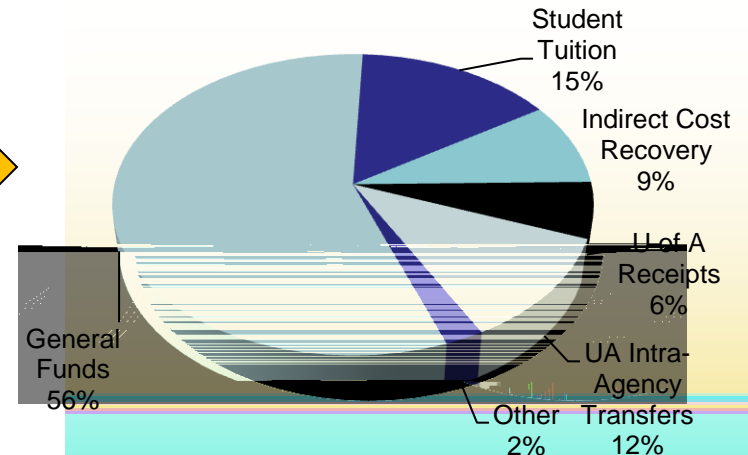
FY11 Year-End Recap

Tuition & Fees 10.5%
 Indirect Cost Recovery 1.9%
 Federal Receipts 6.3%

FY11 Revenues \$433.7M



FY11 Unrestricted Revenues \$285.3M





- “ **FY11 F1 UFB will be returned at the Cabinet Level**
- “ **Be prepared to describe FY12 use of FY11 UFB using the**



“ Department Budget Meetings

“ Discuss FY11 and FY12

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- “ September 27th
- “ October 25th
- “ November 29th
- “ January 31st

- “ February 28th
- “ March 27th
- “ April 24th
- “ May 29th

