

Financial Managers' Meeting

January 26, 2016

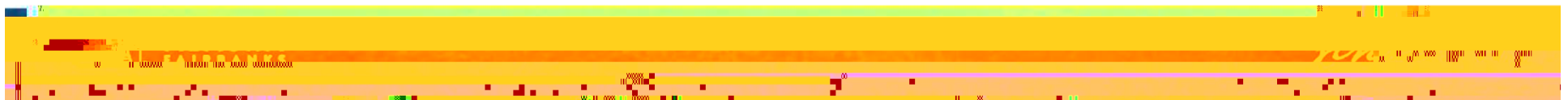


• Safety Minute

• Earthquakes

- Preparation is key!
- After the shaking stops...

- Utilities?
- Transportation?
- Communication?



- **ANNOUNCEMENTS**

- Labor Redistributions are GO!

- Entry for Runs 15 26 on Feb 3 and 18.
- Entry for Runs 1 3 on Feb 4.
- Effort Certifications for Fall 2015 (8/23/15 – 1/8/16) due to OGCA no later than Thursday, February 18.



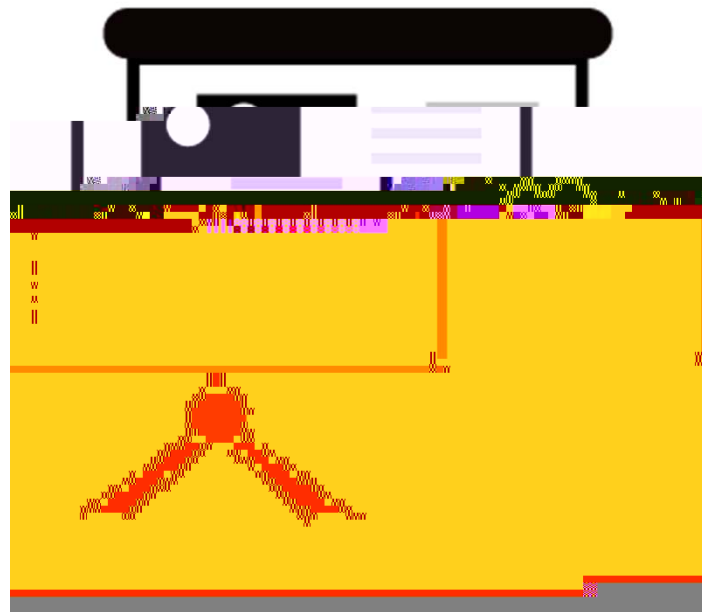
	FY16 Actual	FY15 Actual	FY16	FY15 Actual		
10,409,193	8,236,262	6,000,000	3,007,030	26.4%	99.5%	Central
46,070,374	47,565,488	64,800,000	62,078,700	0.4%	99.5%	Direct Charge
57,481,565	51,801,750	60,800,000	59,144,987	0.3%	98.9%	Indirect Charge
58,380,000	57,000,000	60,000,000	59,000,000	0.2%	98.3%	Community Activities
5,600,000	6,200,000	5,000,000	6,000,000	-0.6%	-100%	University
1,000,000	800,000	1,000,000	1,000,000	0.0%	100%	Research
0	0	0	0	0.0%	0%	
% Grand Total	42,824,327	41,406,263	45,210,000	42,410,936	3.4%	6.6

	FY16 Actual	FY15 Actual	FY16	FY15 Actual		
6,700,000	5,803,309	27.5%	15.5%	Provost	3,217,289	2,523,037
(258)						
11,936,089	10,485,593	24,404,000	22,644,929	13.8%	7.8%	Grand Total



- **PRESENTATIONS**

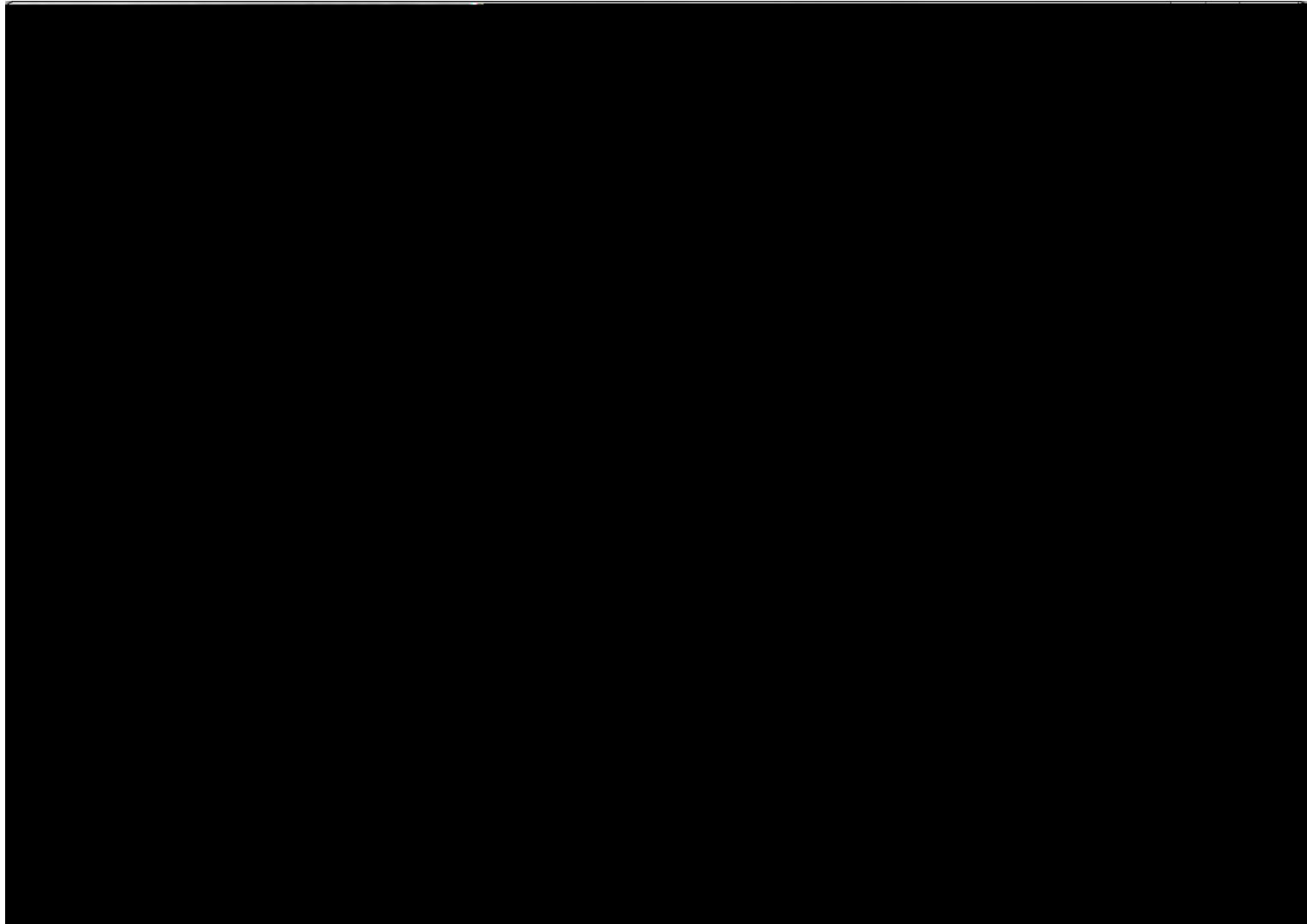
- OMB Updates
- Journal Voucher Workflow



- UAOnline Entry



- Banner FGAJVC Form



- **DISCUSSIONS**

- JV Entry – Banner or UAOnline?
- FY17 Budget Concerns / Questions



- **FY16 Financial Managers' Meetings**

Locations announced prior to each meeting.

February 23

March 29

April 26

May 31

All dates

