

Financial Managers' Meeting

October 30, 2018

- Safety Minute

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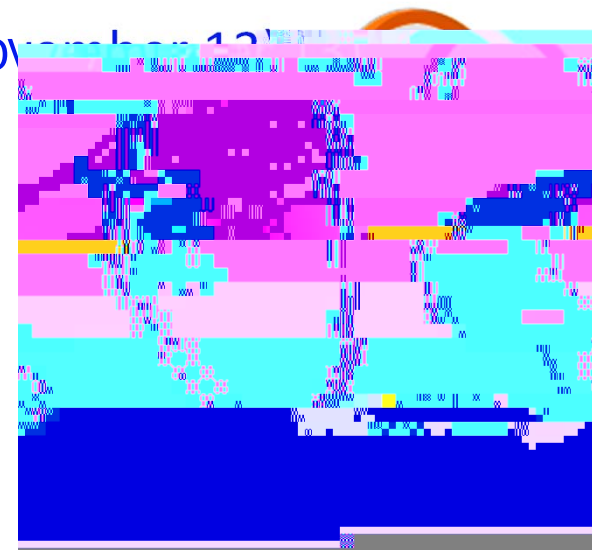
- **Travel Update**

- Concur Project Pilot – CEM and CRCD... November
- Trainings Happening now!
- Updates found at <https://www.alaska.edu/travel/ua-travel-project/>



- **ANNOUNCEMENTS**

- Banner 9
- Recharge Equipment
- Revenue vs. Credit of Expense
- Match Funds
- JV Processing
- OFA Personnel
- October Management Report (Due November 12)



Net STF includes Federal GASB offset		FY18	FY19	FY18 Actual	FY19	Projected
Allocated	Cycle 03	Year End		Student	Student	Year End
						Estim
	Fees	Fees	Tuition & Fees	Student Tuition & Fees	FY18 to FY19	FY18 to FY19
CABINET	Cycle 03	Cycle 03				
	10,192,000	9,561,000	21,143,000	20,000,000	-6.2%	-5.4%
	(325,000)	(760,000)	(480,000)	(2,000,000)	336.38%	13.0%
	4,510,000	9,455,000	9,200,000		-2.5%	-2.7%
Provost						
Central						
VC Rural Community & Native Educ						4,626,000
Vice Chancellor for Student Affairs			2,803,000	2,672,000	-5.676,000	-5,400,000
Vice Chancellor for Administrative Services						683,000
Vice Chancellor for Research					0.0%	0.0%
Grand Total	16,821,000	42,192,000	40,740,000		8.0%	5.7%

	FY18	FY19	FY18	FY19	Cycle 03	Year End
Indirect Cost Recovery	End Indirect Cost Recovery	FY18 to FY19	FY18 to FY19		Recovery Cycle-03	Recovery Cycle-03
				CABINET		
	0.0%	0.0%	0.0%	0.0%		
	703.7%	4.1%				
Central						
UAF Office Information Technology			3,000	9,000	16,000	22,000
VC Rural Community & Native Educ			131,000	92,000	428,000	347,000
Vice Chancellor for Student Affairs					0.0%	0.0%
Vice Chancellor for Administrative Services						
Grand Total	6,147,000	6,250,000	35,250,000	35,000,000	3.4%	3.0%

- **PRESENTATIONS**
 - OMB Updates (Briana Walters)

- **Round Table**

- What do you have to share?



- **FY19 Financial Managers' Meetings**

Locations announced prior to each meeting.

November 27

January 29

February 26

March 26

April 30

May 28

