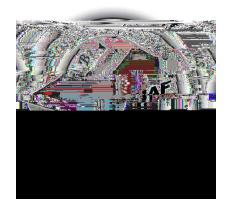


# UAF College of Rural and Community Development Bristol Bay Campus Impact Study

Prepared for: Bristol Bay Campus



Prepared by:



# Table of Contents

Summary of Findings	1
Introduction and Methodology	3
iC	
, , ,	
Profile of Campus and Programs	5
B B C , (	
BBC D	6
Student Enrollment	9
E	9
i_E_C_c c_D_,,c	11
BBC Revenue and Expenditures	15
<u> </u>	15
E	
Economic Impacts of BBC	20
Community Value of Bristol Bay Campus	

## Summary of Findings

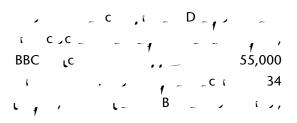
BBC provides a significant number of opportunities to learn.

BBC enables economic advancement for service area residents.

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## Introduction

## **Bristol Bay Campus**



## **BBC Degrees, Programs and Events**

### **Academic Programs**

## **BBC Campus Outreach**

ADULT BASIC EDUCATION (ABE/GED) PROGRAM

#### SKILL BUILDING CLASSES

#### PERSONAL ENRICHMENT CLASSES

#### **ENVIRONMENTAL/SUSTAINABLE ENERGY INTEREST**

#### **HIGH SCHOOL STUDENTS**

#### **DISTANCE EDUCATION PROGRAM**

#### SERVICES

\_c 68, c 1,020 F 2005 1,709 F 2008. Ac \_ c , i \_ \_ ,

Table 1 Student Enrollment Trends, Fall 2004 - Fall 2008

Year	Count	Student Credit Hours
2004	444	1,182
2005	418	1,020
2006	529	1,413
2007	676	1,918
2008	656	1,709
(C :	B. ,	A. , 2009.

#### REGIONAL MARKET PENETRATION

#### Sowing the Seeds Grant

## **Student Enrollment Characteristics and Demographics**

### **Student Enrollment Characteristics**



### COMMUNITY O

A, \_ 40, c \_ i \_ i \_ , 25, , \_ - , 50

Table 7 Student Ages, Fall 2008

	<20	20-24	25-29	30-39	40-49	>50	Average Age
Enrolled students	167	91	69	88	121	120	34
	R	·			·		

#### GRADUATES

BBC, 1 25 1 2 1999 2008. D 10-, BBC

78c c , 41 A c , 22 Bcc i , F 2008, c , i

17 c , c c c c ;

Table 8
Degrees and Certificates Awarded, FY 2008

Bcc i	2
A c	17
Сс	6
Total	25
1C:C . 1 . C	i. D

#### GRADUATE BENEFITS

Ac \_ c \_ , \_ c \_ , | BBC \_ c \_ , , | C \_ D \_ , \_ (A D D)4. , | c \_ D \_ , \_ C \_ L \_ . |

### Revenue

Table 10
Revenue Sources, by Funding Source, FY 2007 – FY 2008

Source	FY 2007	FY 2008
Unrestricted		
., . ~	\$1,051,600	\$1,080,500
	276,400	267,500
E (C, (,	-	-
cc c'	110,900	122,600
Ас,	138,500	118,600
A, c	-	-

Restricted

## **Expenditures**

Table 11 Expenditures, by Type, FY 2008

Туре	Amount	% of Total Spending
(C ( , )	\$2,183,500	72%
C_ c ( (c )	296,700	10
C ( )	233,600	8
·	198,100	7
1 ~	96,300	3
Ει, _	28,700	1
Total Expenditures	\$3,036,900	100%
(c: A, B, ,	, 2008. F,	· .

70, c BBC, \_ \_ , c , \_ .0014.7( )6.3() 64 , .3() 4

## **Employment and Payroll**

B \_ , \_ , BBC \_

```
, C , C , C
       c_c,cBBC,__,
 Indirect impacts: ___c __ , ___, ___,
      C IC I BBC I I
      , __ _ _ C C
A BBC
       _ , A (_ , , (_
B _ BBC' C _ _ (,
BBC' F 2008
     c , _ $2.6
     : $2.9 _ . BBC'
                $2.8
        <sub>~</sub> <sub>~</sub> F 2008.
    $4.1
```

Table 13
Total Economic Impacts, FY 2008

	1 '		
	Direct	Indirect & Induced	Total
Bristol Bay Region			
Ε, ~	30	3	33
_c (, )	\$2,125,000	\$180,000	\$2,305,000
C , i , z z ,	428,000	123,000	551,000
Total spending impact	\$2,553,000	\$303,000	\$2,856,000
Statewide (including Bristol Bay Region)			
Ε, ~	33	18	51
_c ( )	\$2,185,000	\$983,000	\$3,168,000
C , i ,	645,000	348,000	994,000
Total spending impact	\$2,830,000	\$1,331,000	\$4,161,000
ic: B, A, L,	2009 _ c D	ι,.	

A \_ \$141,000 , \_ AF\_ F 2008 , \_ BBC. ,



#### WORKFORCE DEVELOPMENT